



Hospivision  
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## Hospivision: Strategic information

### Background

Hospivision is a non-profit (section 21 reg. nr: 99 12761-08 / NPO 071-706) Christian Faith-Based Organisation (FBO) established in 1997 to provide psycho-social and spiritual care, counseling and training, as well as physical support in the health care environment. Hospivision is a section 18(A) Public Benefit Organisation with tax exemption (RG/0042/09/05) and complies with Broad Based Black Economic Empowerment (BBBEE) criteria.

### Vision: *Touching lives. Giving hope.*

Hospivision touches the lives of sick people and those around them and gives them hope through counseling, spiritual care and physical support.

### Mission

Hospivision facilitates the establishment of sustainable integrated support systems that reach out to and are in service of the sick, the vulnerable and the disadvantaged, their families and those who care for them.

### Values

Hospivision is committed to *spiritual values* such as respect, responsibility, integrity, love, fairness and service. *Ownership* by the community, church, family and individual involved, is encouraged. Hospivision promotes a culture of *lifelong learning* and the provision of the highest quality, most cost effective accredited education and training.

### Objectives

- To provide Emotional and spiritual care and physical support to patients, their families and caregivers.
- To provide a value-based HIV prevention training programme for faith and community based leadership.
- To provide care and support to people living with AIDS and who are on Anti-Retroviral Therapy.
- To support children in health crisis and those infected or affected by HIV & AIDS in the family.
- To provide UNISA accredited training for volunteer and professional caregivers as well as community and faith based leaders.
- To mobilize the necessary resources for our programmes.

## Main Activities

- 1. Emotional, spiritual care and physical support to patients and their families.**
  - *Plan, implement and manage* care programmes
  - *A valuable volunteer services programme* through which patients and personnel are visited and supported.
  - *24 hour trauma counseling* to patients, their families and staff.
  - Support medical personnel and care-givers through special programmes and *Employee Assistance Programme services*.
  - Present *Hospivision Time* - a weekly programme on Radio Pulpit, a national Christian Broadcaster.
  
- 2. HIV and AIDS prevention & care**
  - *Choose Life*: A Value Based HIV prevention programme for church, community and youth leaders.
  - *The Oasis*: Support for people living with AIDS and on Anti-Retroviral Therapy.
  - *Hopeful Compassion programme*: Support, care and counseling for people infected or affected by HIV and AIDS and their families, as well as training for their caregivers.
  
- 2. Children's Care Train**
  - Support children in health crisis and those infected or affected by HIV & AIDS in the family.
  
- 4. Accredited Training** of those who would like to become involved in 'caring' and/or wish to start their own ministry.
  
- 5. Marketing, communication and resource mobilization**

## Statistics (March 2008 - February 2009)

Number of Hospitals where we work	18
Permanent staff members	46
Additional contractual staff	34
Volunteers in all ministries	380
Students attending courses	1 420
Practical assistance (Clothes/toiletries/food parcels)	2 440
Meals served at the Oasis	22 800
People receiving spiritual care and counselling	28 144
People reached with HIV prevention messages	92 000

## Registrations and Achievements

- Section 21 Non Profit organisation (Reg. Nr 99 12761/08)
- Article 18(A) Public Benefit Organisation with tax exemption (RG/0042/09/05)
- NPO (071-706)

- BBBEE compliant
- First faith-based organisation to be accredited at the National Department of Health as HIV and Aids Lay Counselling Organisation
- SAQA alignment and accreditation of our training
- Accreditation by the CP Powell Bible Centre at the University of South Africa as a training provider
- “Proudly South African” Organisation
- SA Institute of Fundraisers – membership
- Member of the South African Association for Pastoral Work (SAAP)
- Nominated for the Bill Gates Award for Global Health (2007)
- Participated in a presentation at the 53<sup>rd</sup> United Nations Convention on the Status of Women (2009)
- Mayor grants have been received from the Bristol-Myer-Squibb Foundation, United States Agency for International Development (USAID), Mergon Foundation and the FISH foundation.

## Membership of other organisations

- The Global Health Council (GHC)
- International Connections for Christian Health (ICCH)
- Recognized by the International Health Awareness Network (IHAN)
- South African Association for Pastoral Work (SAAP)

## The organization’s status

See attached

- Section 21 registration
- Section 18 A registration
- NPO registration
- BEE accreditation
- Financial statements (March 2008-Feb 2009)
- Annual report (March 2008-Feb 2009)

## Governance

The following HospiVision Board members were elected at the AGM:

Name	Appointment	Expertise	Gender
Dr A de la Porte	Managing Director	Project Management	Male
Dr J P v d Walt	Founder	Business Consultant	Male
Ms M Nzeku	Member	HIV and AIDS	Female
Dr I Gravett	Member	Care and Counselling	Female
Ms S Kgaka	Member	Entrepreneurship / Gender	Female
Prof D Louw	Member	Pastoral Counselling	Male
Rev C Mangayi	Member	FBOs & Development	Male

The following Management Committee has been appointed by the Board:

Name	Appointment	Responsibility	Gender
Dr A de la Porte	Managing Director	Organizational Management	Male
Me R Bond	Financial Manager	Financial Management	Female
Dr P Barnard	General and M & E	Monitoring and Evaluation	Male

	Manager		
Me Martie Bleeker	Head: Marketing and Resource Development	Marketing and resource development	Female
Me Belinda van Deventer	Marketing and Resource Development manager	Marketing and resource development	Female
Me H Heydenreich	Children's Care Train Manager	Orphaned and Vulnerable Children (OVC)	Female
Dr. I Gravett	Head: HospiVision Steve Biko Academic Hospital	Pastoral Counselling	Female
Me J Kriel	Head Office Manager	Administration	Female
Mr J Matebesi	Training Manager	Training	Male

## ANNUAL BUDGET

<b>Current Total Annual Budget</b>	
Personnel	R 2,500,000.00
Partners & Programmes	R900,00.00
Variable costs	R600,00.00
<b>Total Annual Budget</b>	<b>R4,000,000.00</b>